

Sept. 2016 to Aug. 17 – Detailed Plans for PE funding

	Objective	Activities	Cost	Success Criteria	End of Year Impact
1	To provide a package of	Derbyshire School Support Package including audit, training and resources.	£180	Improved quality of planning, training and health and safety.	Evidence of training impacting on provision.
2	Provide a skilled Teacher to deliver Fundamentals and improve standards in PE.	Weekly Fundamentals lessons to KS1 by Martin Andrews.	£3320	Children leave Creswell Infant School in line or above National average in PE.	Balance bike training improves co-ordination. Evidence in class assessment file/ Y movement Matters tracker. Staff share good practice in staff meetings.
		Weekly Fundamentals lessons to FS2 by Shane Turner.	£1260		
		Weekly Ball Skills After School club by Martin Andrews.			
		CPD for Teachers from Martin Andrews and Shane Turner.			
3	Provide a skilled Teacher to deliver Dance and improve standards in PE.	Weekly Dance lessons to KS1.	£1410	Children can perform simple dance routines and meet Expected levels of development in PE by the end of KS1.	Dance routines and skills show improvement. (Video evidence) Performance at festival. Maypole dance recorded at Heritage dance festival.
		Weekly Dance After School club.			
		Attendance at dance festival			
4	Monitoring the progress of students identified.	Y Movement Matters Pupil Assessment	One off cost last year. Posters £87.54	Teachers assessing PE using new Y Movement Matters Pupil assessment.	Online tracker to identifies next steps. Poster of assessment (age appropriate) used in all classes and hall to celebrate progress and identify next steps.
5	Provide a wide range of equipment & uniform to ensure high standards in PE and ensure there is no barrier to learning.	Curriculum equipment (for PE store) River stones and easy grip rollers	£71.93	New equipment enhances provision, engages children and increases participation in active play.	Equipment is used in structured outdoor play in and core strength improves. Middays report increased engagement.
		PE kits	£38		
6	Provide opportunities for high levels of exertion.	Playtime Activities Golden Mile	£360	Children increase the amount of time engaged in vigorous physically activity. Children remain active for sustained periods of time.	Children engage in playtime activities and festivals. Golden Mile has impacted on fitness of children participating. Certificates handed out for achievement. To ensure consistency look to Daily Mile next year.
		Gymnastics Festival Dance Festival Sports Inclusion festival Sports Day	Festivals included in School Sports Partnership Package £1000 Coach costs £495.00		
7	Provide CPD for staff.	Midday Supervisor Training Martin Andrews Shane Turner Gila Archer	Included in costs for section 2.	CPD increases staff knowledge.	Middays attended training and use acquired skills in playground.
		Teacher CPD – Gym and Dance (morning course + resources) and supply costs	£210		
		Maths of the Day (MOTD) training and information (half day session) X 2 staff. Maths and PE co-ordinators	£180		
Received £8,603.00		Total	£8612.47		